

**BUDGET AND FINANCE COMMITTEE**

**Tuesday, January 20, 2026 - 2:00 PM**

**JOHN FERRARO COUNCIL CHAMBER  
ROOM 340, CITY HALL  
200 NORTH SPRING STREET, LOS ANGELES, CA 90012**

**MEMBERS: COUNCILMEMBER KATY YAROSLAVSKY, CHAIR  
COUNCILMEMBER BOB BLUMENFIELD  
COUNCILMEMBER HEATHER HUTT  
COUNCILMEMBER TIM McOSKER  
COUNCILMEMBER EUNISSES HERNANDEZ**

**Armando Bencomo - Legislative Assistant - (213) 978-1080  
(or Clerk.BudgetandFinanceCommittee@lacity.org)**

Submit written comment at [LACouncilComment.com](https://lacouncilcomment.com)

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The Committee will take public comment from members of the public in-person only; there will be no public comment by teleconference. Additional information regarding Committee procedures provided at the end of this agenda.

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**MULTIPLE AGENDA ITEM COMMENT**

## **GENERAL PUBLIC COMMENT**

### **ITEM(S)**

(1) **25-0600-S129**

City Administrative Officer report relative to funding options and positions to support Los Angeles Police Department sworn hiring. **(This item is referred to the Budget and Finance Committee and Personnel and Hiring Committee.)**

Fiscal Impact Statement: Yes

Financial Policies Statement: Yes

Community Impact Statement: None submitted

**(Personnel and Hiring Committee waived consideration of the above matter.)**

(2) **25-0006-S57**

City Administrative Officer reports, dated May 7, 2025, October 2, 2025 and January 16, 2026; City Attorney report and draft Ordinance, Amending Motion 23C (Rodriguez - Yaroslavsky), and Amending Motion 23D (Park - Nazarian), relative to adding Section 98.0419.1 to the Los Angeles Municipal Code to waive fees imposed in connection with permits to repair or rebuild buildings or structures damaged or destroyed by the January 2025 Wildfires; and feasibility of waiving plan check and permit fees associated with reconstruction of private property damaged in the January 2025 Wildfires. [This matter was referred to the Budget and Finance Committee, including Amending Motion 23C (Rodriguez – Yaroslavsky) and Amending Motion 23D (Park – Nazarian), for further consideration when it was considered by City Council on December 2, 2025.]

Fiscal Impact Statement: Yes

Financial Policies Statement: Yes

Community Impact Statement: None submitted

(3) **25-1489**

City Attorney report relative to an update on affirmative litigation challenging actions of the federal government.

**[The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to pending litigation in the cases entitled King County et al. v. Turner et al. (No. 2:25-cv-814-BJR, W.D. Wash.); County of Santa Clara, et al. v. Noem, et al. (No. 3:25-cv-08330-WHO, N.D. Cal.); City and County of San Francisco, et al. v. Trump, et al. (No. 3:25-cv-1350-WHO, N.D. Cal.); and, Pedro Vasquez Perdomo et al. v. Noem et al. (No. 2:25-cv-05605-MEMF, C.D. Cal.).]**

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(4) **25-0029**

Office of Finance and City Administrative Officer reports relative to potential ballot measures, revenue options to protect and invest in City services, and proposals for the June and November 2026 elections to increase General Fund Tax revenue.

Fiscal Impact Statement: Yes

Financial Policies Statement: Yes

Community Impact Statement: None submitted

(5) **25-0412**

Collections Board of Review report and findings relative to the removal of delinquent accounts receivables submitted by the Los Angeles Housing Department for the quarter ending December 31, 2024.

Fiscal Impact Statement: Yes

Community Impact Statement: None submitted

(6) **25-0410**

City Attorney report and draft Ordinance relative to amending the Los Angeles Administrative Code to update the schedule of charges for emergency ambulance service fees by increasing the rates for advanced life support and mileage. **(This item is referred to the Public Safety Committee and Budget and Finance Committee. The Public Safety Committee approved the item on January 14, 2026.)**

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(7) **25-1548**

Department of Building and Safety report relative to a request for permit and linkage fee refund from 409 NORTH LLC – Refund Claim No. 179247.

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(8) **26-0016**

City Administrative Officer report and Authorizing Resolution relative to the issuance and sale of Municipal Improvement Corporation of Los Angeles (MICLA) Lease Revenue Bonds (Bonds), Series 2026-A (Capital Equipment and Real Property), in a principal amount of \$255 million, and execution of related bond documents; and, City Attorney report, draft Ordinance approving the lease and leaseback of real property between the City and MICLA to pay principal of and interest on the Bonds, and draft Ordinance for the creation of a special fund to record certain accounting transactions related to the Bonds.

Fiscal Impact Statement: Yes

Financial Policies Statement: Yes

Debt Impact Statement: Yes

Community Impact Statement: None submitted

(9) **25-0761**

City Attorney report and draft Ordinance relative to amending Sections 41.40, 44.04, 52.16 and 103.206 of the Los Angeles Municipal Code (LAMC) to revise Police Commission Service Fees. **(This item is referred to the Public Safety Committee and the Budget and Finance Committee. The Public Safety Committee approved the item on January 14, 2026.)**

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(10) **25-0762**

City Attorney report and draft Ordinance relative to amending Section 103.12 of Division, Article 3, Chapter X of the Los Angeles Municipal Code (LAMC) to revise the Business Permit Fee Schedule. **(This item is referred to the Public Safety Committee and the Budget and Finance Committee. The Public Safety Committee approved the item on January 14, 2026.)**

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(11) **25-0600-S77**

Adopted Budget Recommendation and Department on Disability report relative to a Special Study on the feasibility of establishing a fee-for-service program to support Americans with Disabilities Act (ADA) requirements to ensure that physical improvements, mobile accessibility and electronic services are reimbursed by other City departments, including proprietary departments. **(Pursuant to Council action of July 30, 2025; Council file No. 25-0006-S32)**

Fiscal Impact Statement: Yes

Community Impact Statement: None submitted

(12) **25-1457**

Department of Transportation report relative to the submission of grant applications and acceptance of grant funding from the Los Angeles County Metropolitan Transportation Authority Open and Slow Streets Program for Cycles 6 and 7. **(This item is referred to the Transportation Committee and Budget and Finance Committee. The Transportation Committee approved the item on December 10, 2025.)**

Fiscal Impact Statement: Yes

Community Impact Statement: None submitted.

(13) **13-1465-S1**

City Administrative Officer report relative to the Annual Reserve Fund Loan Review.

Fiscal Impact Statement: Yes

Community Impact Statement: None submitted

(14) **25-0416**

Joint Department of Transportation, Bureau of Engineering, and Bureau of Contract Administration report relative to funding awarded by the Los Angeles County Metropolitan Transportation Authority from Cycle 2 of the Metro Active Transport, Transit and First/Last Mile Program; and, request for additional staffing resources. **(This item is referred to the Transportation Committee, Personnel and Hiring Committee, and Budget and Finance Committee. The Transportation Committee approved the item on December 10, 2025.)**

Fiscal Impact Statement: Yes

Community Impact Statement: None submitted.

(15) **25-1416**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(4), to confer with its legal counsel relative to the case entitled Downtown Natural Caregivers, Inc.

(This matter arises from Business License Tax assessments.)

(16) **21-1188-S11**

City Attorney report relative to a Fourth Amendment to Contract No. C-139762 with Summa LLP to extend the contract term for the provision of legal services with regard to the July 11, 2021 flooding incident at the Hyperion Water Reclamation Plant, for the cases entitled Mecklenburg v. City of Los Angeles, Los Angeles Superior Court (LASC) Case No. 21STCV28114; Abdelnur v. City of Los Angeles, LASC Case No. 22STCV00153; and, Konig v. City of Los Angeles, LASC Case No. 22STCV00970.

**[The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), (d)(2), and (e)(1); to confer or discuss with, or receive advice from, its legal counsel regarding pending litigation and significant exposure to litigation (one potential case). (This matter arises from the need to update and extend the term of the outside counsel contract with Summa LLP relating to the Hyperion Water Reclamation Plant incident and proceedings resulting therefrom, Contract No. 139762.)]**

Fiscal Impact Statement: No

Community Impact Statement: None submitted

(17) **25-1519**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Charles F. Wing v. City of Los Angeles, Los Angeles Superior Court Case No. 24VECV00512. (This matter arises from a trip and fall on February 6, 2023, on the sidewalk of Kentland Avenue, near its intersection with Leadwell Street.)

(18) **25-1506**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Victor Manuel Yopez Collazo v. County of Los Angeles, et al., Los Angeles Superior Court Case No. 24STCV24674. (This matter arises from a trip and fall incident on February 27, 2024, on the sidewalk located at Olive Street and 11th Street, Los Angeles.)

(19) **25-1520**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Maria Del Carmen Elias v. City of Los Angeles, Los Angeles Superior Court Case No. 23STCV08475. (This matter arises from a fall incident on May 10, 2022 incident, near 1136 East 41st Street, in Los Angeles, California.)

(20) **25-1521**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Steven Nelson v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23LBCV02033. (This matter arises from a November 2, 2022, sidewalk trip and fall incident near 24907 Broad Avenue, in Los Angeles.)

(21) **25-1522**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Sonia Pier-Weisman v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23VECV05473. (This matter arises from an August 18, 2023, sidewalk and curb trip and fall incident located at the southeast corner of Noble Avenue and Dickens Street, in the Sherman Oaks area.)

(22) **25-1523**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Dinora Escobar v. City of Los Angeles, Los Angeles Superior Court Case No. 20STCV19695. (This matter arises from a trip and fall incident on December 24, 2019, over a raised slab of concrete located at 11409 Blucher Avenue, Granada Hills, California.)

(23) **25-1524**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Vonda Washington v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV35045. (This matter arises from a trip and fall incident on November 10, 2021, at 6027 8th Avenue, in the City of Los Angeles.)

(24) **25-0616**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Diane Rios aka Dyan Rios v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV10015. (This matter arises from a trip and fall incident on August 6, 2021, on the sidewalk at 1429 and 1420 Ivar Avenue, in the City of Los Angeles.)

(25) **25-1525**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Rebeca Candelaria Ramirez v. Jesus Miranda, et al., Los Angeles Superior Court Case No. 20STCV06176. (This matter arises from a vehicle versus vehicle traffic collision on August 13, 2019, at 1st Street West of Highland Avenue.)

(26) **25-1526**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled David Israel Velasquez v. Jonathan Rafael Viramontes, et al., Los Angeles Superior Court Case No. 23STCV19844. (This matter arises from a vehicle versus vehicle traffic collision on December 31, 2021, at Avenue 26 and Barranca Street.)

(27) **25-1527**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Grace Benites Lopez v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 24CMCV01055. (This matter arises from a vehicle versus vehicle incident on July 20, 2022, at Central Avenue and 88th Place.)

(28) **25-1528**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled D.E., a Minor, et al. v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV25856. (This matter arises from an officer-involved shooting on December 26, 2021 incident at 2960 West Broadway in the City of Los Angeles, California 90031.)

(29) **25-1529**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Dawn Swarm v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23SMCV00544. (This matter arises from a trip and fall incident on February 12, 2022, on an uneven portion of the sidewalk in front of 3851 Minerva Avenue, Los Angeles, California.)

(30) **25-1530**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Payman Heravi v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 20STCV35233. (This matter arises from a trip and fall incident on December 27, 2019, at 19927 Ventura Boulevard, in Woodland Hills, California.)

(31) **25-1531**

The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Emely Lorena Santizo v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23STCV12242. (This matter arises from a vehicle versus vehicle traffic on August 3, 2022, at the intersection of Gage Avenue and Normandie Avenue.)

(32) **25-1430  
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The Committee shall recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to a revised settlement offer for the case entitled Strategic Actions for a Just Economy v City of Los Angeles et al., Los Angeles Superior Court Case No. 23STCP00702. (This lawsuit seeks a writ of mandate related to the City's approval of a Conditional Use Permit and Site Plan Review for the proposed hotel project located at 3685 South Vermont Avenue, Los Angeles, California 90007.) **(This item is referred to the Budget and Finance Committee and Planning and Land Use Management Committee. The Planning and Land Use Management Committee considered the matter in Closed Session on December 9, 2025.)**

(33) **25-0855**

The Committee shall recess to Closed Session, pursuant to Government Code Section No. 54956.9(a), to confer with its legal

counsel relative to the case entitled Arturo Aceves Jimenez v. City of Los Angeles, County of Los Angeles, et al., United States District Court Case No. 2:21-cv-07117. **(The Budget and Finance Committee continued the item to a date to be determined on August 19, 2025.)**

## **SUPPORTING MATERIALS**

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## **PUBLIC INPUT AT CITY COUNCIL COMMITTEE MEETINGS**

Members of the public who wish to speak on one or multiple items shall have an opportunity to speak up to one minute per item up to a total of two minutes for two or more agenda items. At regular meetings, members of the public shall also have an opportunity to speak up to one minute for general public comment on any matter within the subject-matter jurisdiction of the Committee. The Committee is not required to take general public comment at special meetings. The Committee may limit the total amount of time for public comment on any specific agenda item, on all agenda-items collectively, and/or on general public comment, based on the anticipated time required to hear from public speakers on any given or all agenda items, on the availability of Committee members and the need to maintain quorum, and on any other relevant factor. The Committee shall not discuss or take action relative to any general public comment except as explicitly permitted under the Brown Act.

## **COMMITTEE INFORMATION, ASSIGNMENTS, AND STRUCTURE**

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## **NOTICE TO PAID REPRESENTATIVES**

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## **EXHAUSTION OF ADMINISTRATIVE REMEDIES**

A member of the public seeking to challenge a City action in court may be limited to raising only those issues raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk prior to the public hearing in time reasonably to be considered by the Committee members. Any written correspondence delivered to the City Clerk before the City Council's final action on a matter will become a part of the administrative record.

## **TELECOMMUNICATIONS RELAY SERVICE (TRS) COMMUNICATIONS**

Telephone communication is one of the most important forms of communication in society today. Due to advancements in technology, telephone devices have evolved with new services and capabilities. Individuals who are deaf and hard of hearing, and

individuals with a speech disability, may be able to avail themselves of both for peer-to-peer and third-party telecommunications relay service (TRS) communications. Telecommunications Relay Service is a telephone service that allows persons with hearing or speech disabilities to place and receive telephone calls. TRS is available in all 50 states, the District of Columbia, Puerto Rico and the U.S. territories for local and/or long distance calls. TRS providers - generally telephone companies - are compensated for the costs of providing TRS from either a state or a federal fund. There is no cost to the TRS user.

What forms of TRS are available? There are several forms of TRS, depending on the particular needs of the user and the equipment available: TRS includes: Text to Voice TTY-Based TRS; Speech-to-Speech Relay Service; Shared Non-English Language Relay Service; Captioned Telephone Relay Service; Internet Protocol Relay Service; and Video Relay Service. Please visit this site for detail descriptions, <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs>.

Don't hang up! Some people hang up on TRS calls because they think the caller is a telemarketer. If you hear, "Hello, this is the relay service..." when you pick up the phone, please don't hang up! You are about to talk, through a TRS provider, to a person who is deaf, hard-of-hearing, or has a speech disability.

For more information about FCC programs to promote access to telecommunications services for people with disabilities, visit the FCC's Disability Rights Office website.